

Introduction

Rapti Provincial Hospital, located in Ward No. 5, Naminagar, Tulsipur Sub-Metropolitan City, Dang, sits near the Babai River and covers an area of 6 Bigha and 17 Kattha. It was originally established as a Health Post in 2033 B.S., later upgraded to a Primary Health Care Center in 2054 B.S., and further expanded to Rapti Zonal Hospital in 2065 B.S. Finally, in 2075 Poush, it was officially designated as Rapti Provincial Hospital by the Government of Lumbini Province Cabinet.

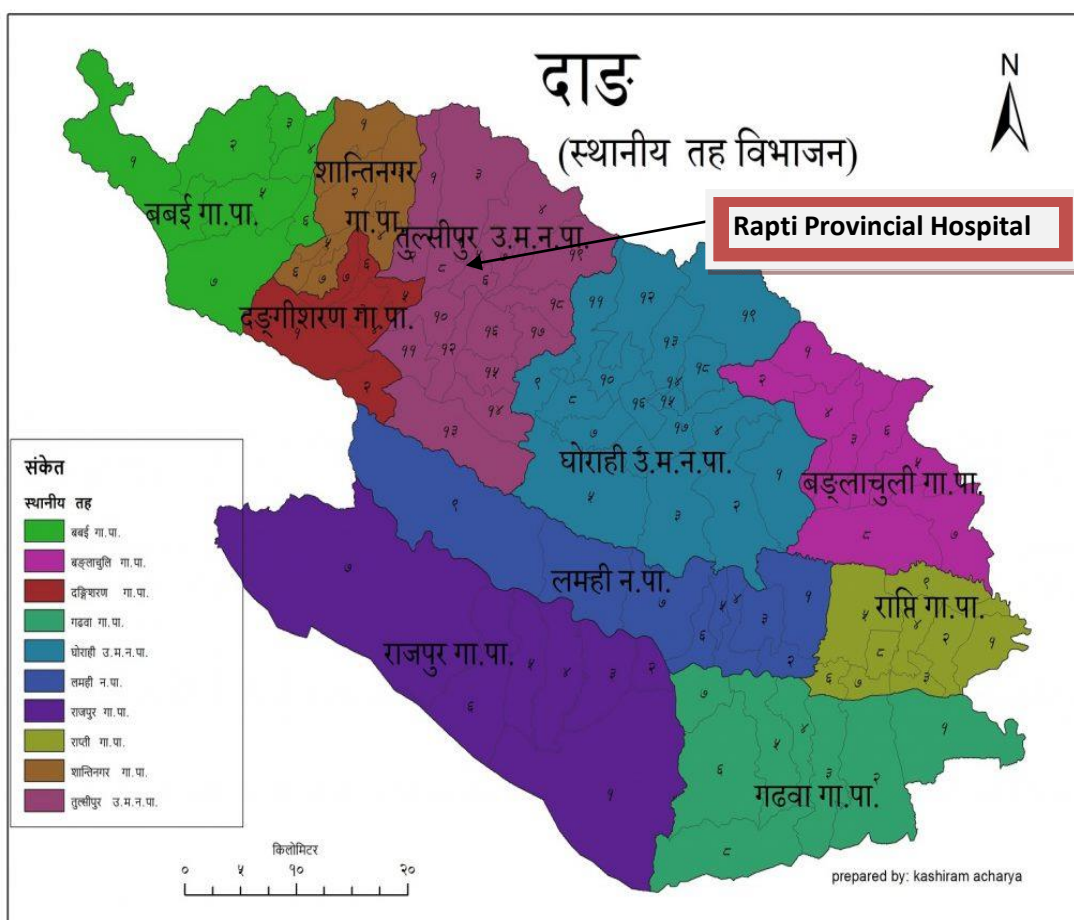
Dang district lies within Lumbini Province and is home to the largest valley in Asia, the Dang Valley. The district spans an area of 2,955 square kilometers, accounting for 2.01% of Nepal's total area. Dang comprises two sub-metropolitan cities, one municipality, and seven rural municipalities. It is bordered to the north by Salyan, Rolpa & Pyuthan, to the south by India, to the west by Banke, and to the east by Arghakhanchi & Kapilvastu.

As per the cabinet decision of Government of Nepal on **2065/03/20**, this hospital was upgraded to a 50 bedded hospital facility. However with the support from the Lumbini provincial government and Hospital Development Committee; this hospital currently operates total of 141 beds.

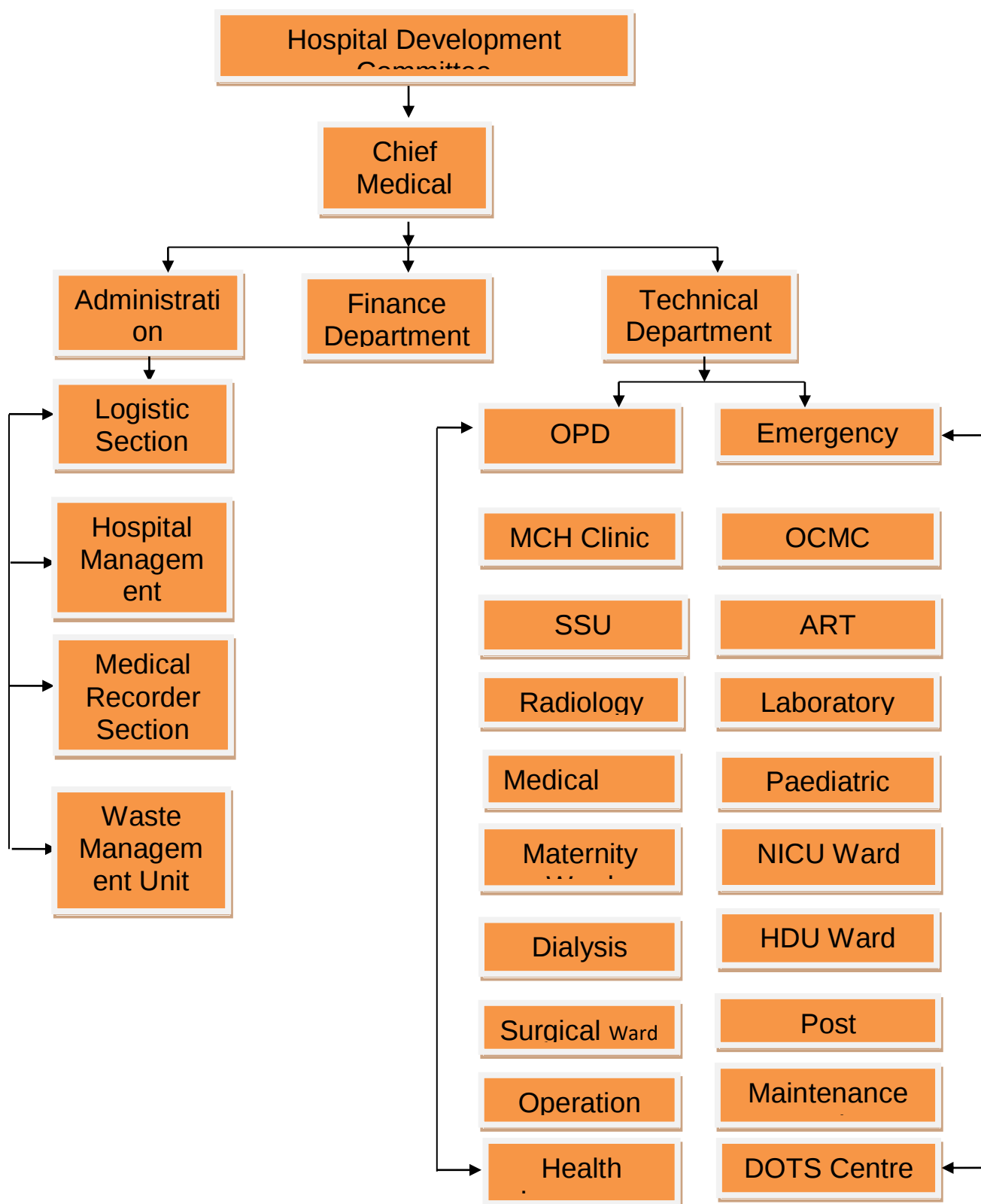
Map of Lumbini Province



Map of Dang



Organogram of Rapti Provincial Hospital



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Physical Infrastructure of Hospital

Hospital Owned Land	6 Bigaha 17 Kattha
Building Area	3177.40 Sq. meter
Hospital service Room	Insufficient
Doctor/Nurse Quarter	Insufficient
Other Staffs Quarter	Insufficient

Status of Hospital Beds 2080/081

Indicators	Total	Remarks
Sanctioned Beds (Government)	50	
Sanctioned Beds(Development Committee)	91	
Total Operational Beds	141	
Maternity Beds	12	
Pediatric	11	

Emergency Beds	11	
Surgery	12	
Medical Wards	7	
Post Operative Beds	7	
General	7	
OCMC	1	
Dialysis Beds	11	
Geriatric	3	
HDU Beds	35	
NICU	8	
Emergency	11	
ICU	0	
SNCU	0	
Cabin	0	
Other Beds	16	

Medical Equipments Procured in F.Y. 2080/081

S.N.	Equipments	Quantity	Remarks
1	Culture Set Up	1	Tender
2	ABG Machine	1	Tender

Financial Progress Report

Fiscal Year	Budget Allocated		
	Capital	Recurrent	Total
2078/079	9772200 0	18367200 0	28139400 0

2079/080	200000	18223093 2	18243093 2			
2080/081	6020000 0	17259128 7	23279128 7			
Fiscal Year	Expenditure			Expenditure %		
	Capital	Recurrent	Total	Capital	Recurrent	Total
2078/079	9772200 0	14551078 0	24323278 0	100	79.22	86.4 3
2079/080	142570	16477752 1	16492009 1	71.28	90.42	90.4 0
2080/081	7053697	13615208 4	14320578 1	11.72	78.89	61.5 2

Total Budget Allocated

Description	2078/079	2079/080	2080/081
Total Allocated Budget (Federal/Province/HDC)	28,13,94,000	26,90,12,672	41,68,16,677

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Financial Management (FY 2080/2081)

Budget	Budget Allocated	Budget Released	Budget Expenditure	Expenditure %
Capital	60200000	7053697	7053697	11.72
Recurrent	172591287	136152084	136152084	78.89
HDC	117897885	111234838	111234838	94.35

Pharmacy	42930336	42422147	42422147	98.82
Total	393619508	296862766	296862766	75.42

Irregularities (□□□□□□)

Amount	Clearances	Clearances (%)
0	0	0

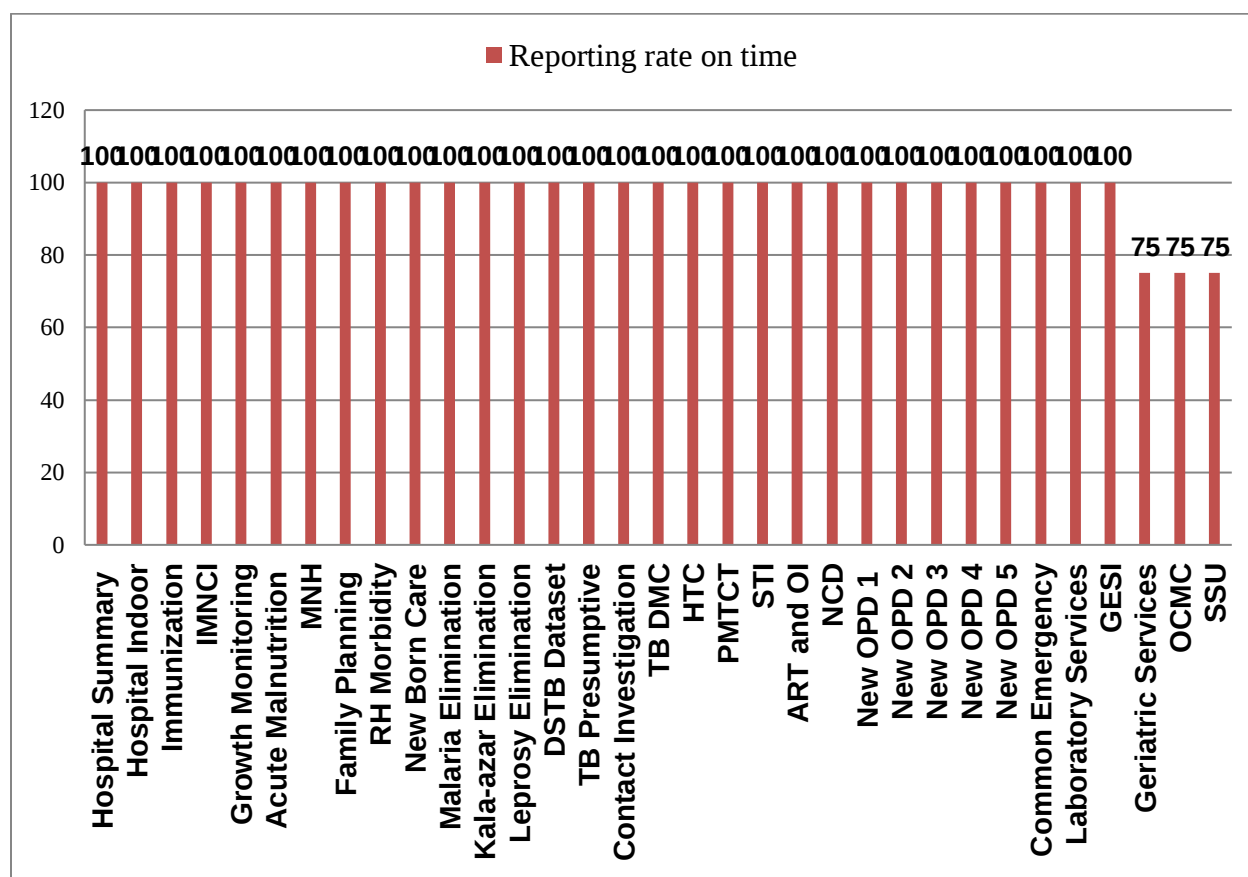
Hospital Development Committee Financial Report 2080/081

Indicators	Amount
1. Number of meetings held in 2080/081	3
2. Financial Information	
2.1. Balance at the end of Ashadh 2080	1,02,83,578
2.2. Income (service fees, rent, etc.)	10,76,14,307
Total Income	11,78,97,885
2.3. Expenses	11,12,34,838
2.4. Balance at the end of Ashadh 2081	66,63,047
2.5. Details of any donation received, gift in kind	No

Pharmacy Service Financial Report

Indicators	2078/79	2079/080	2080/081	Remarks
Left over of Previous Year	1081576	1128800	328093	
Total Sales	26560432	30241893	42602243	
Total	27642008	31370693	42930336	
Expenses	26513208	31042600	42422147	
Total Balance end of year	1128800	328093	508189	

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Hospital Service Related Information

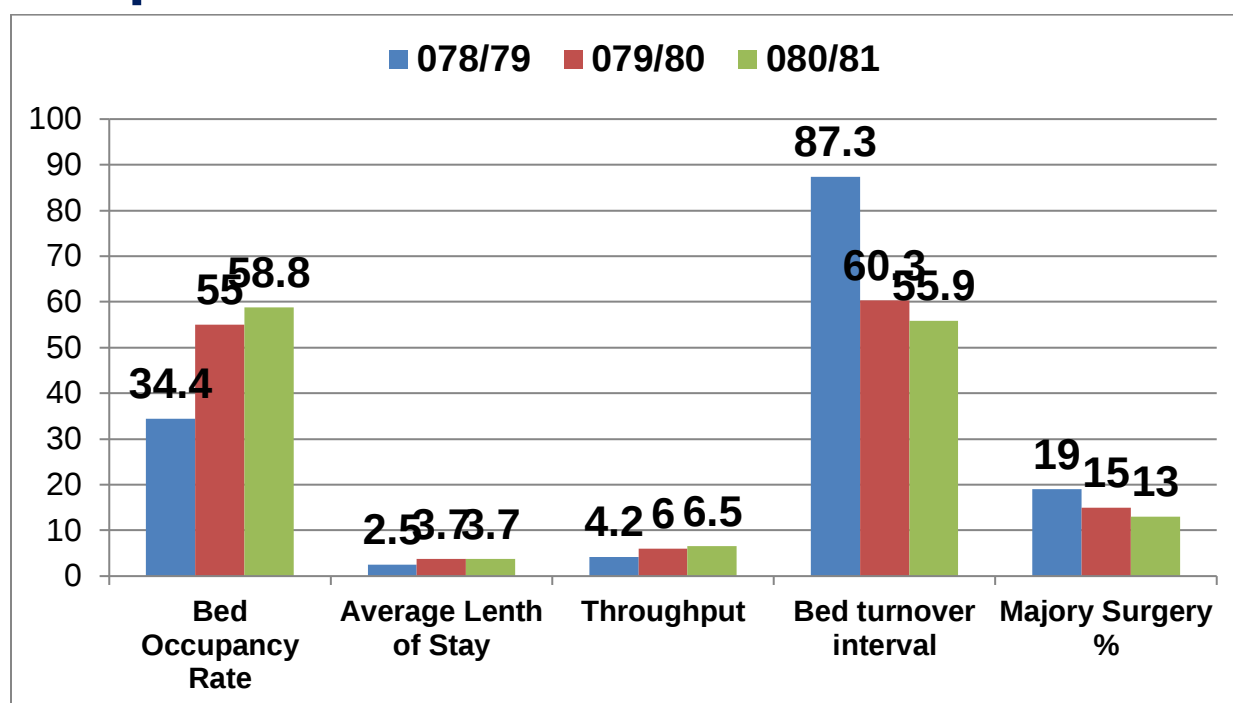
S. N.	Indicators	2078/79	2079/080	2080/081	Remarks
1	Number of Sanction Beds	50	50	50	
2	Number of Available Beds	141	141	141	
3	New Client Served	185187	221619	252479	
4	Total Client Served	293639	312172	364323	
5	Total Client Referred Out	405	452	538	
6	Total Client Referred In	161	147	140	
6	Total Number of OPD Cases	78477	91561	92223	
7	Total Number of Emergency Cases	10645	12083	14073	
8	Total Number of IPD Case	4733	5605	6041	
9	% of Recovery among total Admission	95.81	87.17	81.48	
10	Total X-Ray done	12894	19384	26336	
11	Total USG done	11572	17011	20373	
12	Total ECG done	1626	1950	5040	
13	Total Endoscopy done	37	112	158	
14	Total CT Scan done	1146	1366	1372	
15	Total Number of Lab Services	167538	250704	350433	

16	Total Number of Delivery	2861	2719	2349	
17	Total Number of CS Delivery	494	530	486	
18	Total Number of Delivery <20 Years	451	357	345	
19	Total Maternal Deaths	0	0	0	
20	Total Neonatal Deaths	0	4	6	

Hospital Performance Indicators

S.N .	Indicators	2078/79	2079/80	2080/081	Remarks
1	% of Emergency Visits Among Total OPD Visits	11.94	7.65	8.79	
2	Infection rate among surgical cases	0	0	0	
3	Surgery related death rate	0	0	0	
4	Average number of radiographic images per day	36	53	73	
5	Average number of laboratory test per day	459	687	960	
6	Total Surgery Cases	3145	6029	8422	
7	Proportion of In-patient among total patient	4.18	9.90	23.09	
8	Doctor: In-patient Ratio	1:157	1:148	1:169	
9	Doctor: Out- patient Ratio	1:2970	1:2410	1:2562	
10	Nurse: In-patient Ratio	1:107	1:82	1:82	
11	Death within 48 hrs. of admission	7	27	14	
12	Death after 48 hrs. of admission	1	12	9	
13	Death Rate among In- patients	0.16 %	0.69 %	0.38%	

Hospital Performance Indicators



Total Client Served from Hospital

Indicators	2078/079	2079/080	2080/081
Total Clients Served from OPD	109084	91561	92223
Total Clients Served from Emergency	10645	12083	14073

Indoor Patients Discharge by Age Group 2080/081

Age Group	Total Discharge			Percentage		Remarks
	F	M	Total	F	M	
0-7 Days	80	148	228	35	65	
8-28 Days	25	45	70	36	64	

29-365 Days	69	116	185	37	63	
01 - 04 Years	113	144	257	44	56	
05 - 14 Years	111	184	295	38	62	
15 - 19 Years	434	66	500	87	13	
20 - 29 Years	1866	100	1966	95	5	
30 - 39 Years	631	103	734	86	14	
40 - 49 Years	192	121	313	61	39	
50 - 59 Years	173	137	310	56	44	
60-69 Years	276	193	469	59	41	
≥ 70 Years	433	272	705	61	39	
Total	4403	1629	6032	73	27	

Nutrition Program

Indicators	2078/07 9	2079/08 0	2080/08 1	Remarks
Pregnant Women Receiving-Iron 1st time	1830	1787	1573	
Pregnant Women Receiving-Deworming	1830	1787	1573	
Pregnant Women Receiving-180 Iron	997	881	992	
PP Mother Receiving-45 Iron Tab	2873	2719	2349	
PP Mother Receiving-Vitamin A cap	2873	2719	2349	

Dialysis Report

FY	Person end of Ashadh			Total Session	Remarks
	F	M	Total		
2078/79	12	11	23	2124	
2079/080	17	18	35	2271	
2080/081	31	38	69	5947	

Hospital Based One Stop Crisis Management Center

Indicators	2078/079	2079/080	2080/081	Remarks
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OCMC Visit Type New	0	72	149	
OCMC Visit Type Follow Up	0	23	32	

Target Group Service from Social Service Unit

Indicators	2078/079	2079/080	2080/081	Remarks
SSU Visit Type New	0	575	352	
SSU Visit Type Follow Up	0	179	159	

Geriatric Service

Indicators	2078/079	2079/080	2080/081	Remarks
Geriatric Services-Visited by Type-New	0	3376	1873	
Geriatric Services-Visited by Type-Follow Up	0	1649	2905	

Blood Transmission 2080/081

Indicators	MNH Program	Other Program	Remarks
Total Client	45	1668	
Total Pint	93	1691	
Total Exempted Amount	88350	1606450	

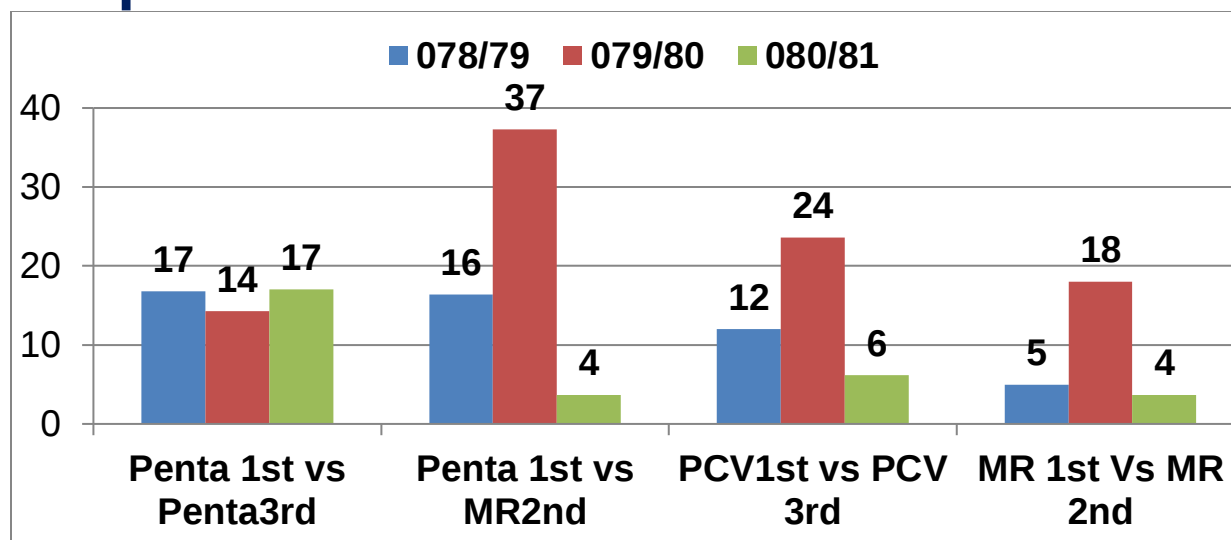
Immunized Children & Pregnant Mother

Indicators	2078/079	2079/080	2080/081	Indicators	2078/079	2079/080	2080/081
BCG	1348	1406	1340	FIPV-1 st	859	760	758
Rota-1 st	859	1029	913	FIPV-2 nd	715	568	856
Rota-2 nd	761	897	765	MR-1 st	756	787	856
PCV-1 st	859	1029	913	MR-2 nd	718	645	824

PCV-2 nd	761	897	765
PCV-3 rd	756	786	856
Penta-1 st	859	1029	913
Penta-2 nd	761	907	765
Penta-3 rd	715	882	758

JE	687	759	811
TCV	0	644	824
TD-1 st	889	798	656
TD-2 nd	805	625	556
TD 2 & 2+	961	975	864

Dropout Rate



Vaccine Wastage Rate

Indicator s	078/79	079/80	080/81
BCG	19	32.4	37.4
Rota	0.81	0.52	0.71
OPV	8.4	2.9	9.1
PCV	3.4	1.3	5.2
FIPV	5.6	3.5	9.3

Indicator s	078/79	079/80	080/81
Penta	8.4	2.9	9.4
JE	6.0	4.5	8.9
MR	10	7.0	13.0
TCV	0	8.7	16.3
TD	0.56	0.12	3.0

SNCU Report

Period	Total Cases	PSBI	PSBI	Jaundice	Low Weight & Feeding	Refer out	Death
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									Problem					
	0-28 Days	29-59 Days	0-28 Days	29-59 Days	0-28 Days	29-59 Days	0-28 Days	29-59 Days	0-28 Days	29-59 Days	0-28 Days	29-59 Days	0-28 Days	29-59 Days
2078/079	213	2	109	2	23	0	48	0	37	0	33	1	4	1
2079/080	234	1	93	2	0	0	69	0	18	1	34	0	0	0
2080/081	233	1	105	0	6	0	62	0	35	0	39	0	0	0

Maternal Newborn Care Program

Indicators	2078/079	2079/080	2080/081	Remarks
First ANC Visit (any time)< 20 Years	175	153	116	
First ANC Visit (any time)≥ 20 Years	1655	1634	1540	
ANC Visits-Within12 Weeks - <20 Years	NA	99	65	
ANC Visits-Within 12 Weeks - >20 Years	NA	1063	956	
Four ANC Visits as per Protocol< 20 Years	90	88	65	
Four ANC Visits as per Protocol≥ 20 Years	907	1105	927	
Eight times as per protocol - <20 Years	NA	41	60	
Eight times as per protocol - >20 Years	NA	453	716	
Total Normal delivery	2290	2141	1807	
Total vacuum/forceps delivery	89	50	56	
Total C/S Delivery	494	530	486	
Total Live Birth	2849	2705	2336	
Total Low & Very Low Birth Weight	264	289	231	

Number of Still Births-Fresh	9	2	0	
Number of Still Births-Macerated	27	20	17	
Blood Transfusion to Mother	19	20	45	
PNC Visits within 24 hours	2873	2721	2349	

MPDSR

Indicators	2078/079	2079/080	2080/081	Remarks
Number of Maternal Deaths at Hospital	0	0	0	
Number of Neonatal Death at Hospital	6	4	6	
Number of Perinatal Deaths in hospital	42	26	0	
Number of still births	36	22	17	
Number of early neonatal deaths	6	4	0	
MPDSR Implementation (Yes/No)	Yes	Yes	Yes	
Number of hospital maternal deaths reviewed (MPDSR)	0	0	0	
Number of hospital perinatal deaths reviewed (MPDSR)	42	26	0	

Safe Abortion Service

Indicators	2078/079	2079/080	2080/081	Remarks
Safe Abortion Service < 20 Years	11	25	25	
Safe Abortion Service >20 Years	150	202	245	
Post Abortion Care Service	118	144	204	

Obstetric Complications

Indicators	2078/079	2079/080	2080/081	Remarks
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Ectopic Pregnancy	12	12	9	
Abortion Complication	65	12	17	
Pregnancy Induced Hypertension	0	0	0	
Severe/Pre-Eclampsia	0	0	2	
Eclampsia	5	2	0	
Hyperemesis Gravidarum	0	0	14	
Antepartum Haemorrhage	0	0	2	
Postpartum Haemorrhage	29	18	32	
Prolonged labour	77	15	7	
Obstructed Labor	0	0	0	
Ruptured Uterus	0	0	0	
Retained Placenta	39	21	18	
Puerperal Sepsis	0	1	0	

Family Planning

Indicators	2078/07 9	2079/08 0	2080/08 1
Condom-Pieces Qty	17000	15500	22500
Total Number of Pills-New Users	7	14	14
Total Number of Pills Current Users Last month of FY	442	431	435
Total Number of Depo-New Users	71	94	80
Total Number of Depo Current Users Last month of FY	495	515	506
Total Number of IUCD-New Users	3	3	18
Total Number of IUCD Current Users Last month of FY	6	6	13
Total Number of Implant-New Users	79	40	47
Total Number of Implant Current Users Last month of FY	388	363	355
Total Number New User-Sayana Press	0	0	31
Total Number of Sayana Press Current Users Last month of FY	0	0	31

Leprosy Elimination Program

FY	New registration						On Treatment end of Ashadh					
	MB			PB			MB			PB		
	F	M	Total	F	M	Total	F	M	Total	F	M	Total
2078/079	0	1	1	0	0	0	0	0	0	0	0	0
2079/080	1	1	2	0	0	0	2	4	0	0	0	0
2080/081	2	1	3	0	0	0	2	1	0	0	0	0

TB Control Program

Indicators	2078/079	2079/080	2080/081	Remarks
TB - Total notified (PBC)	104	101	88	
TB - Total notified (PCD)	21	30	20	
TB - Total notified (EP)	56	41	52	
10.6 Treatment Success Rate	99.9	98.9	97.6	

Malaria Control program

Indicators	2078/079	2079/080	2080/081	Remarks
Total Blood Sample Collection	205	204	226	
Total Malaria Test	205	204	226	
Total Positive	0	0	0	

HIV Testing & Counseling

Indicators	2078/079	2079/080	2080/081	Remarks
HIV Tested-<15 Years	70	323	399	
HIV Tested->15 to 49 Years	3273	4266	3567	
HIV Positive-<15 Years	0	0	2	
HIV Positive->15 Years	13	9	10	
On ART -<15 Years end of	0	3	4	

Ashadh				
On ART ->15 Years end of Ashadh	156	137	147	

PMTCT

Indicators		2078/079	2079/080	2080/081	Remarks
Counselled	ANC	1830	3286	3758	
	Labour & Delivery	0	0	0	
	Post Natal	0	0	0	
Test	ANC	1830	3030	3758	
	Labour & Delivery	0	0	0	
	Post Natal	0	0	0	
Positive	ANC	0	2	2	
	Labour & Delivery	0	0	0	
	Post Natal	0	0	0	

Top 10 Emergency & Elective Surgery FY 2080/081

Top 10 Emergency Surgical Interventions			Top 10 Elective Surgeries		
SN	Indictors	Cases	SN	Indictors	Cases
1	L.S.C.S.	486	1	Abscess (I and D)	128
2	Appendicitis	130	2	Lipoma excision	90
3	Ortho major	102	3	Cyst excision	79
4	Hernia	95	4	Corn excision	78
5	Ortho Minor	90	5	Sebaceous Cyst excision	71
6	Hydrocele	16	6	Wound	65
7	VH	13	7	Foreign Body removal	58

8	TAH	11	8	Ingrown Nail removal	42
9	Ectopic (Laparotomy)	10	9	Cut Injury repair	26
10	Myringoplasty	7	10	Ganglion excision	22

Health Laboratory Tests

GROUPS	2078/079	2079/080	2080/081	Remarks
HAEMATOLOGY	76649	116835	155756	
IMMUNOLOGY	7371	10050	15016	
BIOCHEMISTRY	55374	79847	116675	
BACTERIOLOGY	859	2634	4005	
VIROLOGY	12418	14312	18092	
PARASITOLOGY	10058	15646	21384	
HORMONE/ENDOCRINE	5009	11380	19505	
OTHERS	427	10558	16794	
Total	168165	261262	367227	

Medico Legal Cases Performed

Cases	2078/79	2079/080	2080/081	Remarks
Post mortem	190	150	207	
Sexual Assault	52	52	7	
Physical Injury	222	169	228	
Drunkenness	1096	1006	724	

Hospital Deaths & Postmortem Report

Death Information	2078/79		2079/80		2080/81	
	Female	Male	Female	Male	Female	Male

Hospital Death	Post-operative	0	0	0	0	0	0
	Other	5	1	15	28	18	7
Brought Dead		25	38	26	33	39	52
Postmortem Done		51	139	36	114	61	146

Top Ten Diseases of OPD 2080/081

Rank	Causes of Morbidity	Number of Cases	% among total OPD Visits	Remarks
1	COPD	10992	11.91	
2	Hypertension	9792	10.61	
3	APD	7888	8.55	
4	URTI	7272	7.88	
5	DM	6720	7.28	
6	LRTI	4832	5.24	
7	AGE	4824	4.23	
8	Scabies	1920	2.08	
9	Impetigo	1824	1.97	
10	Abdominal Pain	1712	1.85	

Rabies & Snake Bite Report

Indicators	2078/79	2079/08	2080/081	Remarks
Dog Bite & other Animal Bite Cases	2122	1688	2320	
1.Vaccine Dose Expenditure	2122	1688	2320	
3. Number of Deaths due to Rabies (Hydrophobia)	0	0	0	
4. Number of Persons Treated for Post-exposure Prophylaxis of Rabies	0	0	0	
5. Snake Bite Cases	163	138	181	
6. Vial Expenditure	275	70	170	
7. Number of Deaths due to Snake	0	0	0	

Bite				
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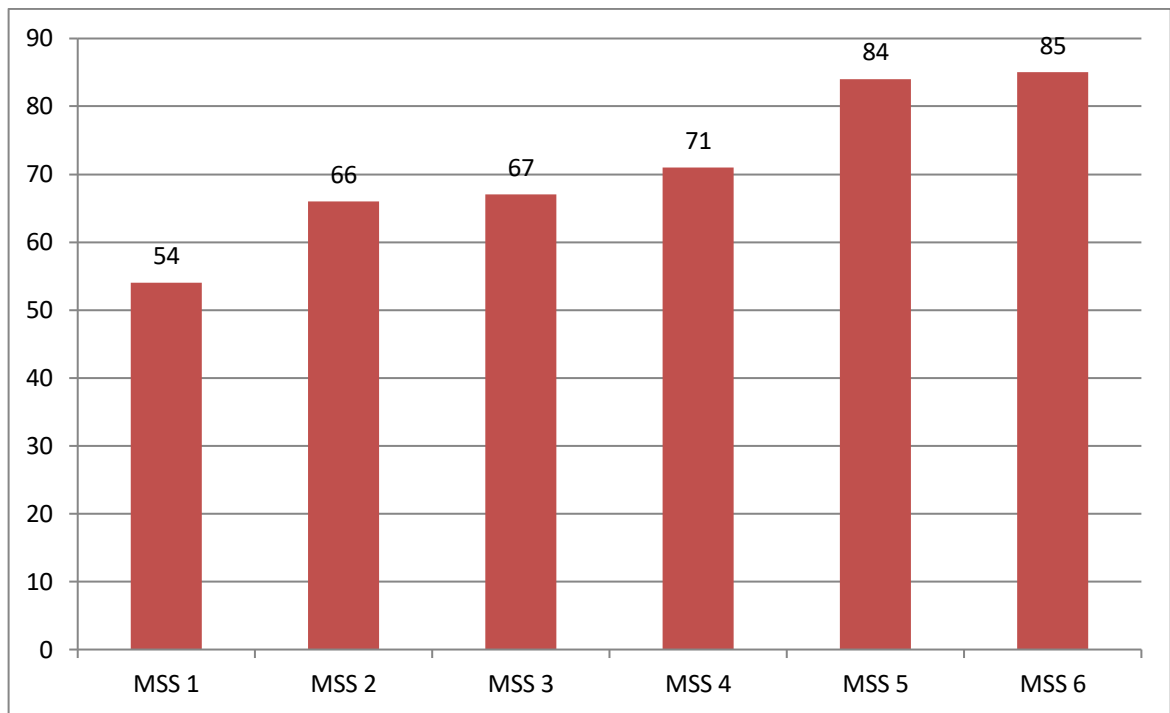
COPD Treatment Program

□.□.	□□□□□ □□□□□ □□□□□□	□□□□□□□□ □□□□ □□□□□□ □□□	□□□□□□
2078/079	1524	6520533	
2079/080	1018	4471386	
2080/081	0	0	Program not available

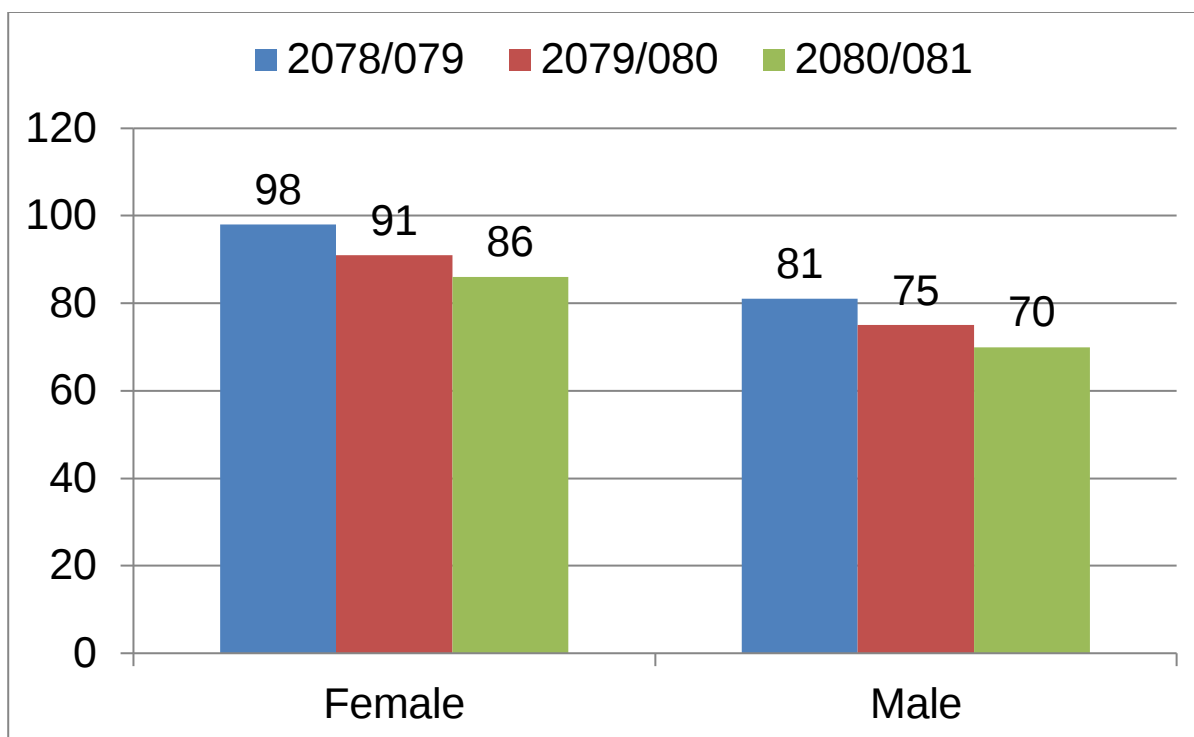
Free Health Service by Target Group

FY 2078/079							
Patients at	Poor	Helples	Disable	Sr. Citizen	FCHV	GBV	Other
s		s	d	s			s
Outpatient	505	23	125	3050	29	7	9
s							
Inpatients	107	1	8	167	3	2	2
Emergency	61	11	15	220	2	1	1
y							
FY 2079/080							
Patients at	Poor	Helples	Disable	Sr. Citizen	FCHV	GBV	Other
s		s	d	s			s
Outpatient	348	34	111	4362	25	1	10
s							
Inpatients	60	14	21	217	8		
Emergency	58	11	6	188	1		
y							
FY 2080/81							
Patients at	Poor	Helples	Disable	Sr. Citizen	FCHV	GBV	Other
s		s	d	s			s
Outpatient	175	37	113	3580	24		27
s							
Inpatients	79	4	39	455	5		9
Emergency	22	12	15	259	3	1	3
y							

Minimum Service Standard



Inpatients Recovery Rate among Total Discharge



Major Activities of FY 2080/081

- No Queue for Elective Surgery
- Waste Management & Laundry site Established
- Navigation Chart/Tree Made
- Dialysis Machine & Bed Added
- NICU Service Initiated
- Separate Pediatric Department
- Lab Culture Service Started
- Water ATM Instilled
- Separate Store Building Constructed
- Auctioning of Old/Damage Logistic Materials

Challenges of FY 2080/081

S.N.	Challenges	Department/Section
1	Building	OPD, Maternity, Administration
2	Quarter	Dr./Nurse/Paramedics/other Staff
3	Staffing	Dr, Nursing, Paramedics, Biomedical Engineer ,IT, Physiotherapist
4	Auctioning	Logistic

Major Prioritized Activities

S.N .	Prioritized Gap	Action step to be taken to fulfil the Gap	Estimated Cost
1	OPD screening counter	Manage manpower	35,01,808
2	Physiotherapy service	Manage manpower	19,45,527
3	Social Audit	Conduct Social Audit by third party	50,000
4	BMET for repair and maintenance	Manage manpower	2,5,0000
5	ICU establishment	Need 6 Doctors, 12 SN & 4 admin staff	3,95,67,860
6	Auctioning of old logistic	Process for Auctioning	50,000
7	Ambulance Service	Process for Ambulance purchase	22,00,000
8	CSSD	Manage Manpower, Process for department Management	8,67,000
9	Bed Upgrade	Manpower & Building	10,00,00,000

Hospital Related Photos





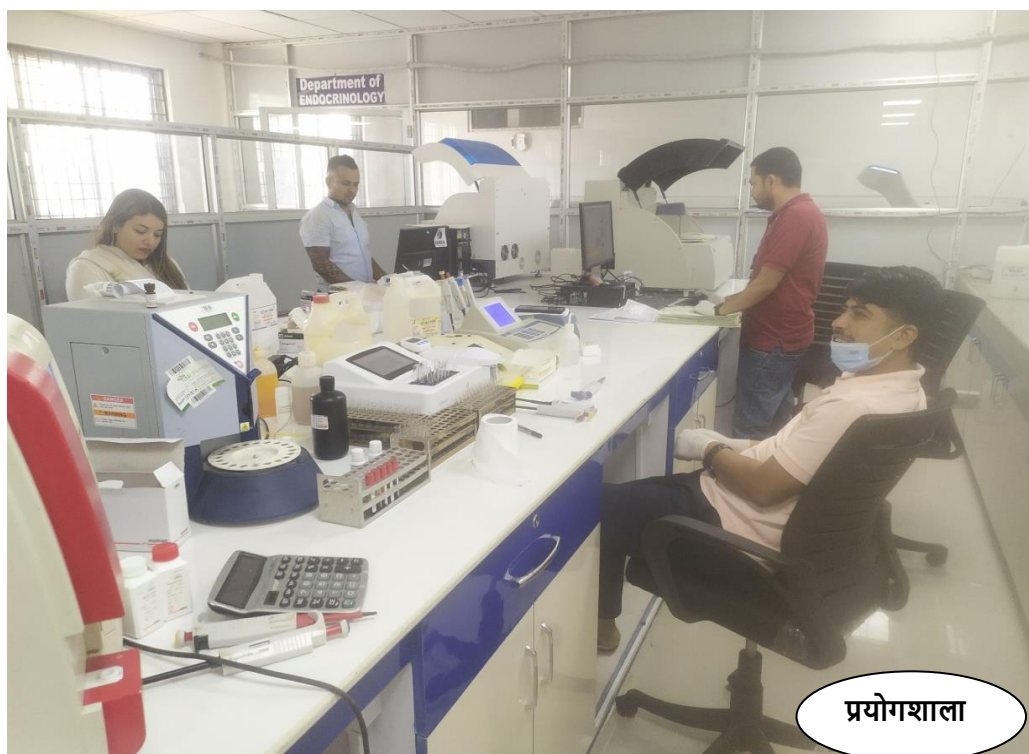
हात धुन ठाउँ



एम्बुलेन्स पार्किङ्ग

























जिन्सी भण्डारण शाखा



अस्पताल विकास समितिका पुर्व अध्यक्ष ज्यूहरु